Presentation to Health Overview & Scrutiny Panel

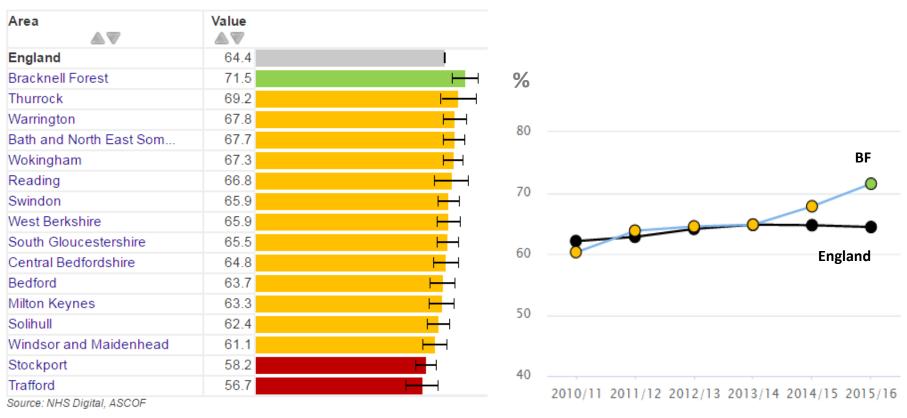
By Gill Vickers, Director of Adult Social Care,
Health & Housing
April 2017

Excellent performance in Adult Social Care

- Satisfaction with care and support
- Satisfaction of carers
- Helping people into employment (Learning Disability team)
- Personal Health Budgets

Satisfaction with care and support

Adult Social Care Survey

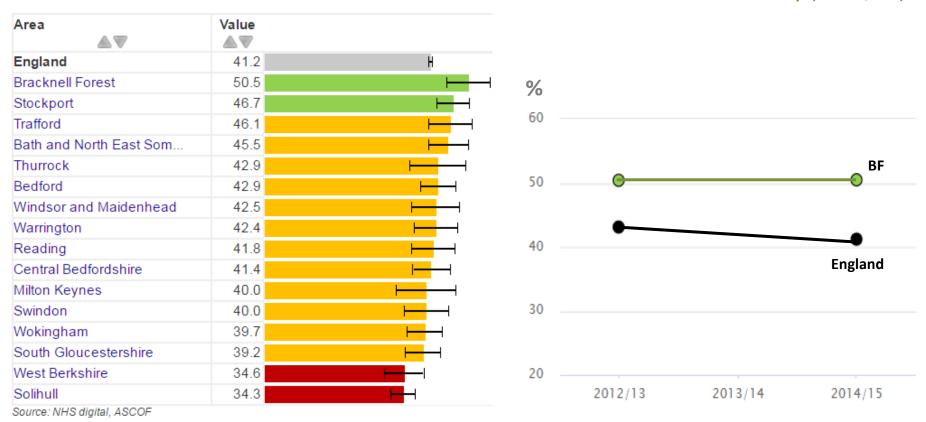


NB: CIPFA Comparator Group show above.

Bracknell Forest is 5th highest out of 159 English authorities

Satisfaction of carers with social services

Adult Social Care Survey (2014/15)



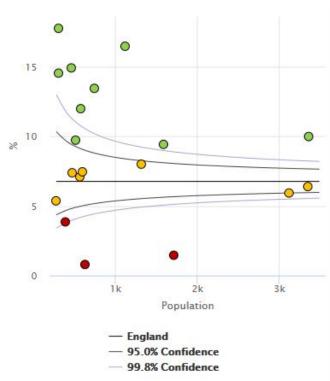
NB: CIPFA Comparator Group show above. Carers survey done every two years.

Bracknell Forest is 12th highest out of 159 English authorities

Adults with learning disabilities in

employment

Adult Social Care Outcomes Framework (2015/16)



Area ▲▼	Value ▲ ▼		Lower	Upper Cl
England	6.7	H	6.6	6.9
South East region	8.1	H	7.8	8.5
Bracknell Forest	17.7	1	13.9	22.4
Buckinghamshire	16.4	-	14.4	18.7
Wokingham	14.9	1	12.0	18.4
Windsor and Maidenhead	14.5		11.0	18.9
Brighton and Hove	13.4	1	11.2	16.1
Milton Keynes	12.0	 1	9.6	14.8
Surrey	10.0		9.0	11.0
Portsmouth	9.7		7.4	12.6
Oxfordshire	9.4		8.1	10.9
East Sussex	8.0		6.6	9.6
Southampton	7.4		5.6	9.8
Reading	7.4		5.3	10.1
Isle of Wight	7.1	 	5.2	9.5
Kent	6.4	- H	5.6	7.3
Hampshire	5.9	H	5.1	6.8
Slough	5.4		3.3	8.6
West Berkshire	3.8	-	2.3	6.2
West Sussex	1.5 H		1.0	2.1
Medway	0.8		0.3	1.8

Source: Information Centre for Health and Social Care

Personal Health Budgets ensure people's health care needs are delivered and provided in a person centred way.

Through pro-active joint integrated working, East Berkshire CCG have commissioned the CTPLD team for Bracknell to support individuals.

37 people now receive their care and support in this way.



Excellent customer feedback in Housing

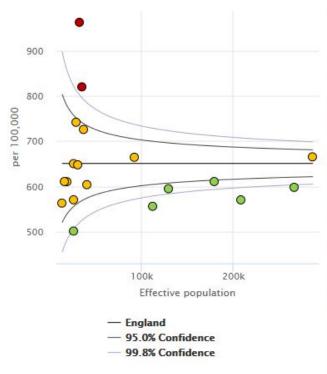
- Welfare and housing customer satisfaction with services 68% scored 10/10, 24% scored 9/10, 8% scored 8 and below. These are provided face to face at reception in Time Square (March 2016 to date). 215 surveys completed
- Forest care customer satisfaction
 100% satisfied with service, 92% thought it was value for money and 91% happy with response provided in an emergency
- Since October 2016, Housing have been able to meet all emergency accommodation needs for homeless families within Bracknell Forest, avoiding the disruption and additional costs of placements outside the borough.

Adult Social Care challenges

- Permanent admissions to permanent care for people aged 65+
- Delayed transfers of care attributable to adult social care

Permanent admission to residential and nursing homes 65+ (per 100,000 population)

Adult Social Care Outcomes Framework (2015/16)

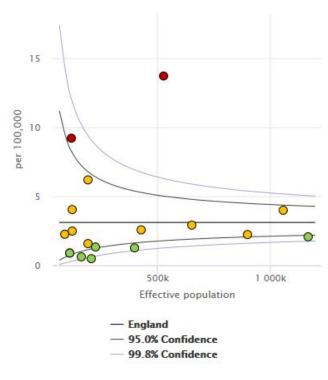


Area ▲▼	Value ▲▼		Lower	Upper Cl
England	651		645	656
South East region	626	Н	614	638
Southampton	963	-	859	1,076
Isle of Wight	820	 	728	920
Portsmouth	742	-	646	848
Brighton and Hove	726		642	818
Kent	665	H	636	696
Buckinghamshire	664	[613	719
West Berkshire	650	-	556	756
Milton Keynes	648		561	744
West Sussex	611	H	575	648
Bracknell Forest	611		494	747
Reading	610		504	733
Medway	604		531	684
Hampshire	598	H	569	628
East Sussex	595		554	638
Wokingham	570	-	483	669
Surrey	570	H	538	604
Slough	563		443	706
Oxfordshire	556		513	601
Windsor and Maidenhead	501	1	419	595

Source: Information Centre for Health and Social Care. NASCIS - ASC-CAR

Delayed Transfers of Care attributable to adult social care

Adult Social Care Outcomes Framework (2015/16)

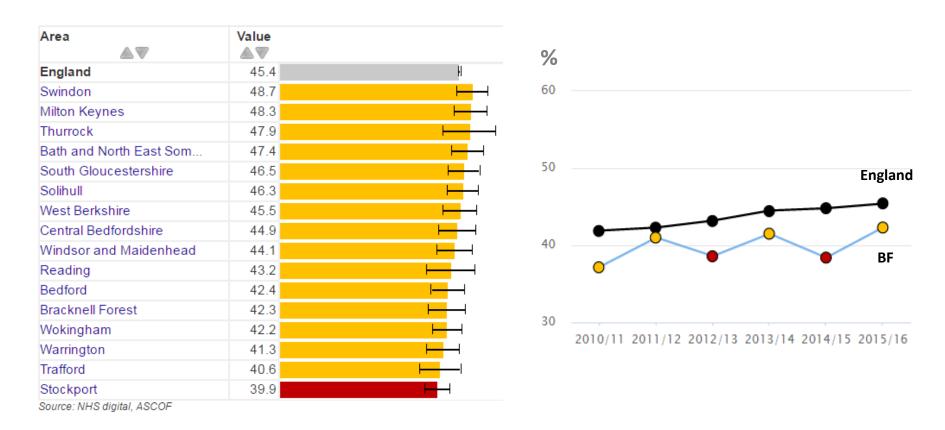


Area ▲▼	Value ▲▼		Lower	Upper Cl
England	3.1	Н	2.9	3.3
South East region	3.4	<mark></mark> H	3.0	3.9
Oxfordshire	13.7		10.7	17.2
West Berkshire	9.2	+	4.6	16.4
Southampton	6.2	<u> </u>	3.2	10.8
Reading	4.0	<u> </u>	1.3	9.4
Hampshire	4.0	-	2.9	5.4
West Sussex	2.9	 -	1.7	4.5
East Sussex	2.6		1.3	4.6
Wokingham	2.5	-	0.5	7.2
Bracknell Forest	2.2	-	0.3	8.1
Surrey	2.2		1.4	3.4
Kent	2.1		1.3	3.1
Milton Keynes	1.6 ⊢		0.3	4.6
Brighton and Hove	1.3		0.3	3.9
Buckinghamshire	1.3 ⊢	 	0.4	2.9
Isle of Wight	0.9		0.0	4.9
Windsor and Maidenhead	0.9		0.0	4.9
Portsmouth	0.6	—	0.0	3.4
Medway	0.5	\vdash	0.0	2.7
Slough	*		750	-
Source: Department of Health				

Housing challenges

- Maintaining supply of accommodation for homeless households
- Maintaining service quality and continuous improvement via mystery shopping and Forest care CQC mock inspection

People having as much social contact as they would like Adult Social Care Survey (2015/16)



NB: CIPFA Comparator Group show above.

Some improvement but still a challenge that needs addressing as a priority...

Focus on the community assets project – "Warm Welcome"

Public Health have been identifying and building relationships with over 70 local groups.

They are now on a new interactive map, with info and contact details ...

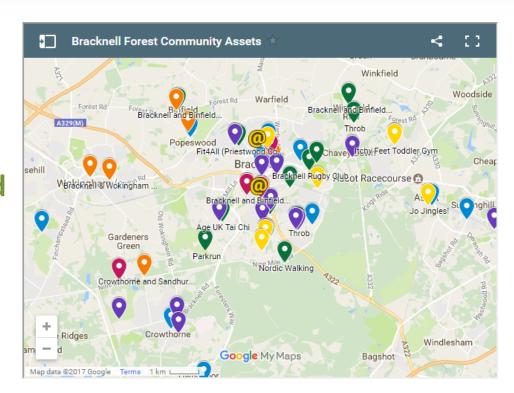
Each group is being supported through help with promotion, training or advice.

Community Map

Find a 'Warm Welcome' in Bracknell Forest

This map shows community groups and services. They are run by local people for local people - and they all offer a warm welcome. You can scroll around the map and zoom into your local area. Click on a marker to get more details of each group.

TIP: The map is best viewed in 'expanded' mode. Click [to expand...





We will move away from services that focus on moving large numbers of people through a system....

- ... and more on locally focused services based on two key methods:
- Co-production with residents
- Digital delivery

We'll have new indicators on our work with community groups and our online engagement with residents.